Brazos School for Inquiry and Creativity
2015-2016 Adopted Budget
Approved By Board on August 31, 2015

REVENUE		
5700	Local and Intermediate	13,000
5800	State Program Revenues	3,202,000
5900	Federal Program Revenues	243,400
7900	Other Uses	22,273
	Total Revenues	**3,480,673**
EXPENDITURES		
00	Other Uses	22,273
11	Instruction	1,404,034
13	Curriculum Development & Staff	7,352
21	Instructional Leadership	0
23	School Leadership	292,442
31	Guidance & Counseling, Evaluation	0
33	Health Services	1,175
34	Student Transportation	141,336
35	Food Services	270,673
36	Co-Curricular/Extra-Curricular Activities	0
41	General Administration	363,106
51	Plant Maintenance & Operations	714,231
52	Security & Monitoring	10,185
53	Data Processing	185,573
71	Debt Service	68,293
	Total Adopted Expenditure Budget	**3,480,673**
	Difference in Revenue/Expenditures	**0**