

**Brazos School for Inquiry and Creativity  
2014-2015 Adopted Budget  
Approved By Board on August 25, 2014**

**REVENUE**

5700	Local and Intermediate	22,896
5800	State Program Revenues	3,509,421
5900	Federal Program Revenues	222,483
7900	Other Uses	80,000
<b>Total Revenues</b>		<b>3,834,800</b>

**EXPENDITURES**

00	Other Uses	80,000
11	Instruction	1,459,536
13	Curriculum Development & Staff	16,016
21	Instructional Leadership	35,216
23	School Leadership	334,699
31	Guidance & Counseling, Evaluation	1,375
33	Health Services	1,547
34	Student Transportation	260,739
35	Food Services	314,708
36	Co-Curricular/Extra-Curricular Activities	500
41	General Administration	251,307
51	Plant Maintenance & Operations	715,589
52	Security & Monitoring	23,650
53	Data Processing	266,977
71	Debt Service	68,293
<b>Total Adopted Expenditure Budget</b>		<b>3,830,152</b>

**Difference in Revenue/Expenditures** **4,648**